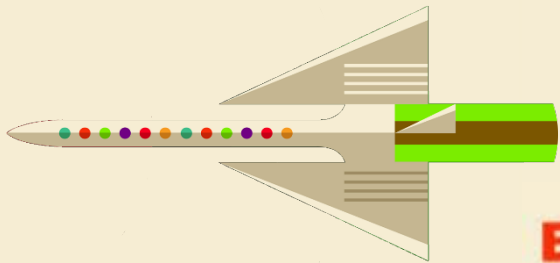


SPECIAL SYSTEM BOARD MEETING FOR THE PROPOSED 2018 SCKLS BUDGET



August 11, 2017

EXPLORE NEW LIBRARY FRONTIERS WITH THE

SOUTH CENTRAL KANSAS LIBRARY SYSTEM

BARBER / BUTLER / COWLEY / HARPER
HARVEY / KINGMAN / MCPHERSON / RENO
RICE / SEDGWICK / STAFFORD / SUMNER

FOR **50** YEARS

ESTABLISHED 1967

■ Purpose

To consider and vote on the adoption of the South Central Kansas Library System Proposed 2018 Budget

Kansas Statutes Annotated (KSA) 79-2550a

■ The System Board

The system board shall consist of one or more representatives selected by each of the boards participating in the regional system, and one or more representatives appointed by the [county] ~~governor~~ to represent territory not within the district of participating library board but within the territory of the regional system of cooperating libraries.

Kansas Statutes Annotated (KSA) 79-2550
House Bill 2102 (2017)

■ House Bill 2102

Transfers the authority for county appointees to the regional library System Board from the governor to the county commission of each county

No centralized or standardized appointment process in statute

Kansas Statutes Annotated (KSA) 79-2550

House Bill 2102 (2017)

■ Governor Appointees

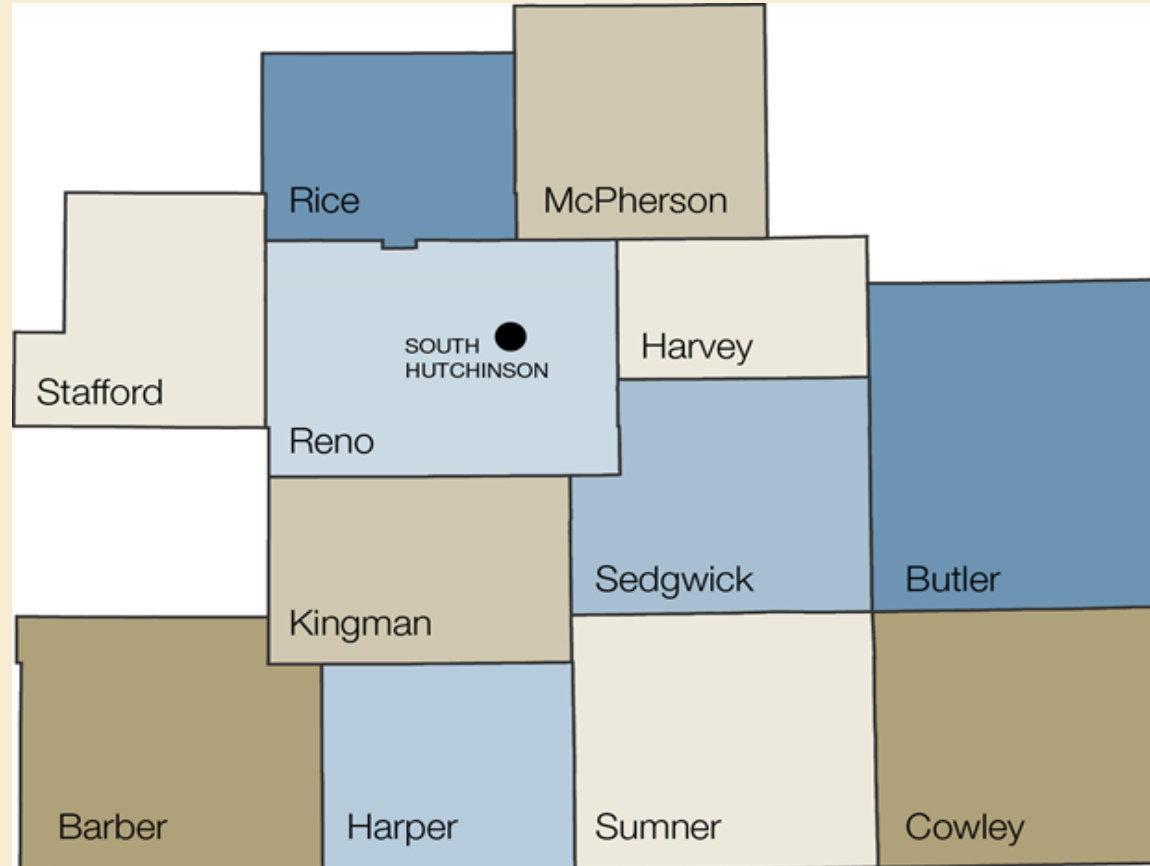
Current governor appointees to the System Board serve until they are re-appointed or their replacement is named by the county commission of each county

■ SCKLS Bylaws

SCKLS Bylaws will be updated and voted upon October 30, 2017 to reflect the changes in House Bill 2102

SCKLS Bylaws revisions will include new provisions to address the effective date of appointment, dates and terms of office and term limits for county appointees

■ SCKLS Service and Tax Area



■ SCKLS Service and Tax Area

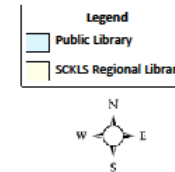
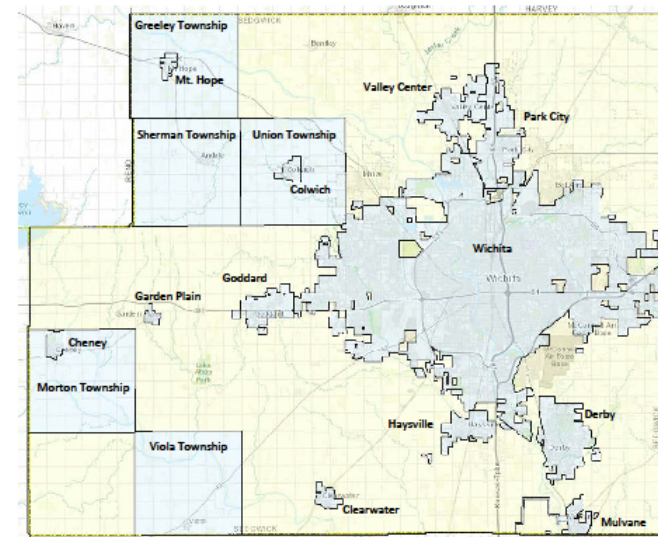
Property not within the boundaries of the 72 legally-established public library taxing districts in SCKLS is taxed as part of the regional library system special district

Kansas Statutes Annotated (KSA) 79-2550

New SCKLS/Public Library Tax Unit Maps by County

<http://sckls.info/index.aspx?NID=253>

Sedgwick County KS



Library Tax Levy

Name	2016 Levy	Name	2016 Levy
Sherman Twp	1.602	Haysville	5.251
Cheney	4.415	Mt. Hope	4.316
Morton Twp	0.753	Greeley Twp	1.629
Clearwater	4.790	Mulvane	5.000
Colwich	3.361	Park City	3.288
Union Twp	0.814	Valley Center	4.506
Derby	4.612	Viola Twp	0.534
Garden Plain	4.206	Wichita	*0.000
Goddard	2.969		
		SCKLS	1.253

■ SCKLS Service to Citizens and Students

In 2016, member public and academic libraries provided access to **92,604 registered library users** who pay the regional library system tax and/or who reside outside an established public library taxing district

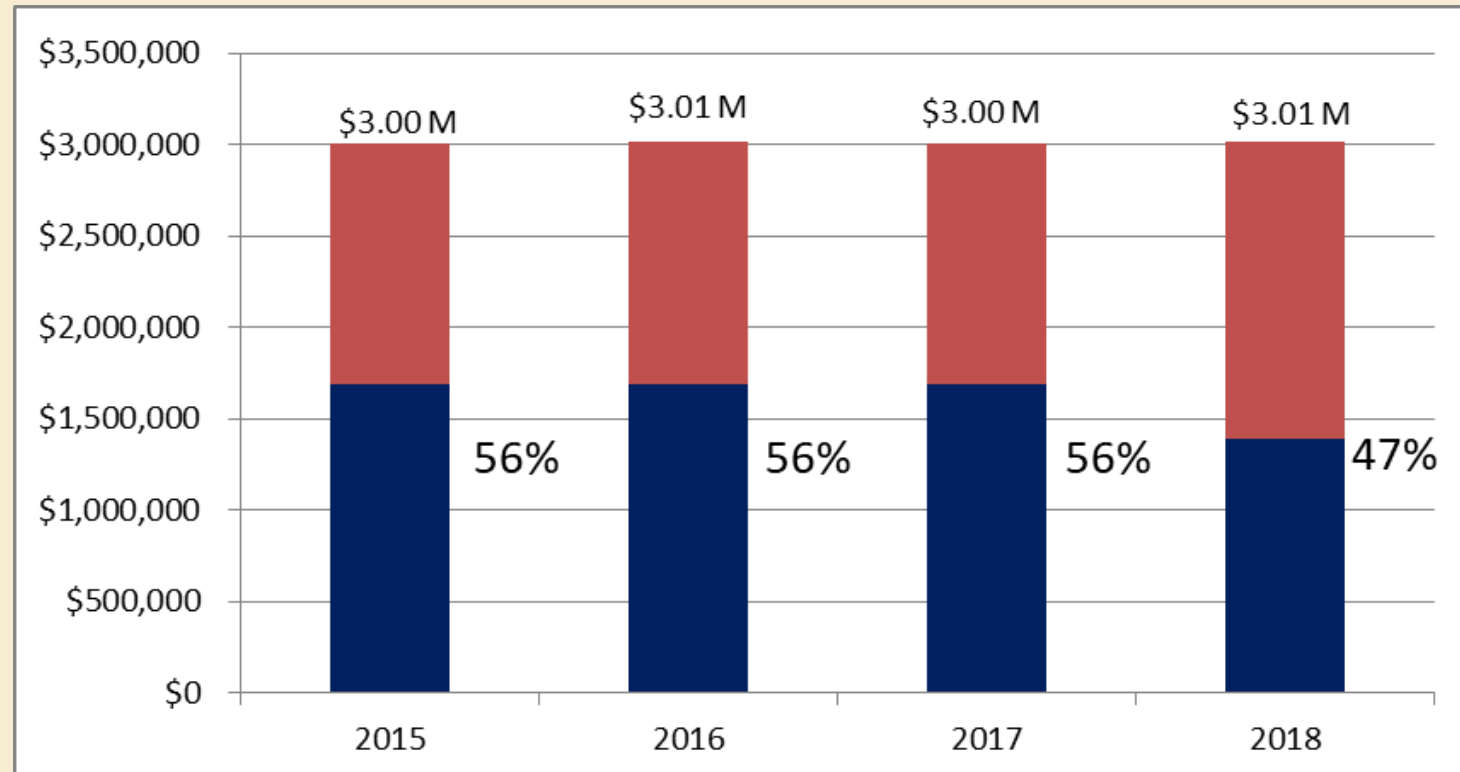
In 2016, member public and academic libraries **interlibrary loaned 61,809** items to requesting libraries on behalf of citizens and students in SCKLS

■ SCKLS Grants and Services to Member Libraries

In 2016, eleven SCKLS Staff provided **531 on-site service visits** to member libraries and **72 training programs** were offered and attended by 1,309 librarians and public library board members

In 2017, **nearly 56% or \$1.7 million** of the SCKLS Budget will be distributed through various grant programs to member libraries

■ Grants as a Percentage of Total General Fund Expenditures



Factors Determining the Budget

NOTICE OF BUDGET HEARING

The governing body of
South Central Kansas Library System, Kansas
Reno County

will meet on August 11, 2017 at 9:00 AM at S Central KS Ed Ctr, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at SCKLS, 321A N. Main, South Hutchinson, KS and will be available at this hearing.

SUPPORTING COUNTIES
Reno County (home county) Harper, Stafford, Kingman, Rice, Harvey
Cowley, Sumner, Barber, McPherson, Butler, Sedgwick

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	2,665,936	1.076	2,878,457	1.172	3,018,702	2,751,132	1.172
Debt Service							
Employee Benefits	178,878	0.056	183,600	0.081	276,241	191,369	0.081
Capital Improvement	26,350		30,000		773,319		
Non-Budgeted Funds	233,603						
Totals	3,104,767	1.132	3,092,057	1.253	4,068,262	2,942,501	1.253
Less: Transfers	25,000		50,000		50,000		
Net Expenditures	3,079,767		3,042,057		4,018,262		
Total Tax Levied	2,814,113		2,831,832		xxxxxxxxxxxx		
Assessed Valuation	2,270,110,049		2,256,659,345		2,348,273,380		

Outstanding Indebtedness, Jan 1,	2015	2016	2017
	G.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	67,096	36,279	0
Total	67,096	36,279	0

*Tax rates are expressed in mills.

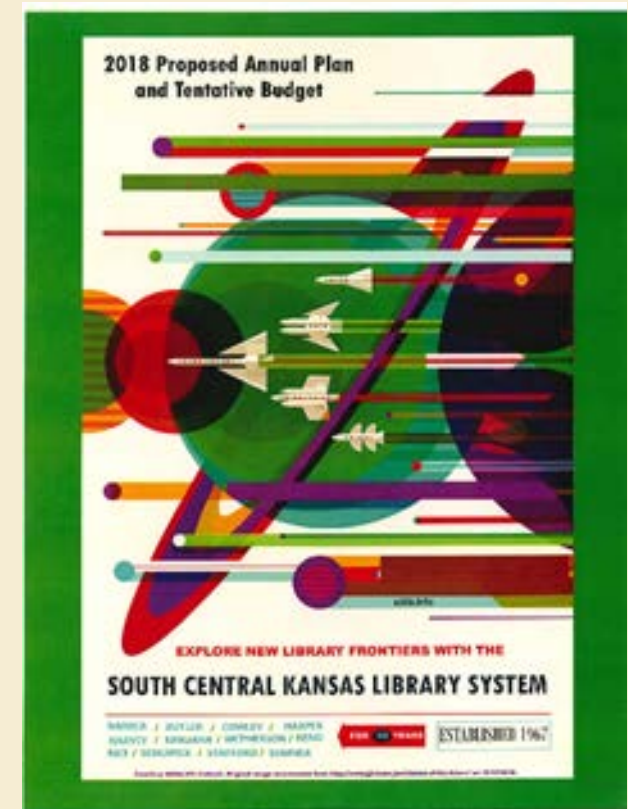
Paul Hawkins
Director

■ 2018 Proposed Annual Plan and Tentative Budget

Approved in May 2017 by
SCKLS Executive Committee

Approved in June 2017 by
Kansas State Library Advisory
Board, Topeka

<http://sckls.info/ArchiveCenter/ViewFile/Item/575>



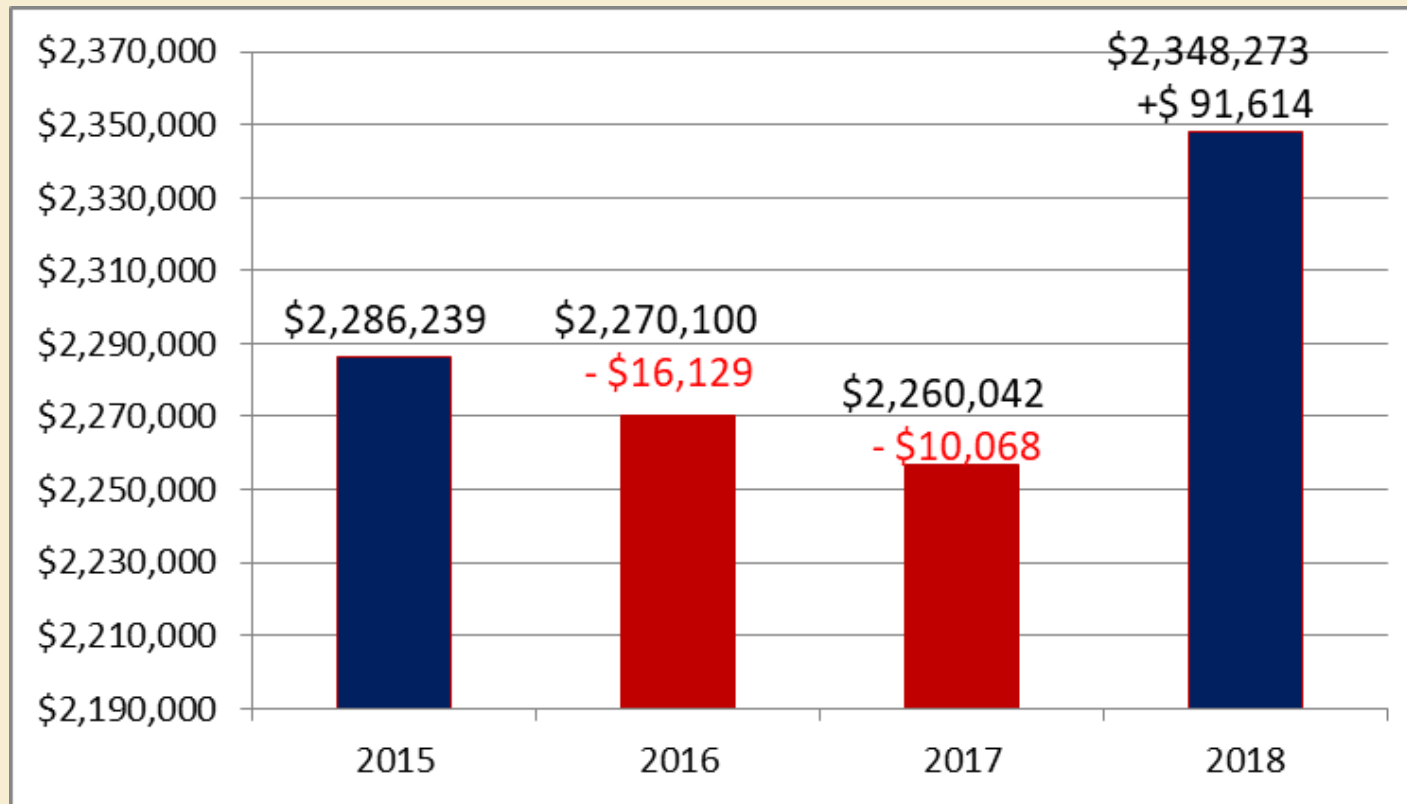
■ Factors Determining the Budget

Amount of Dollars Estimated for Income
Amount of Dollars Projected for Expenses
Equals Budget

Estimated Assessed Valuation of Property Within the Taxing
District

Amount of Property Tax Required to Fund the Budget
Equals Mill Rate

■ Assessed Value of Property Increased +

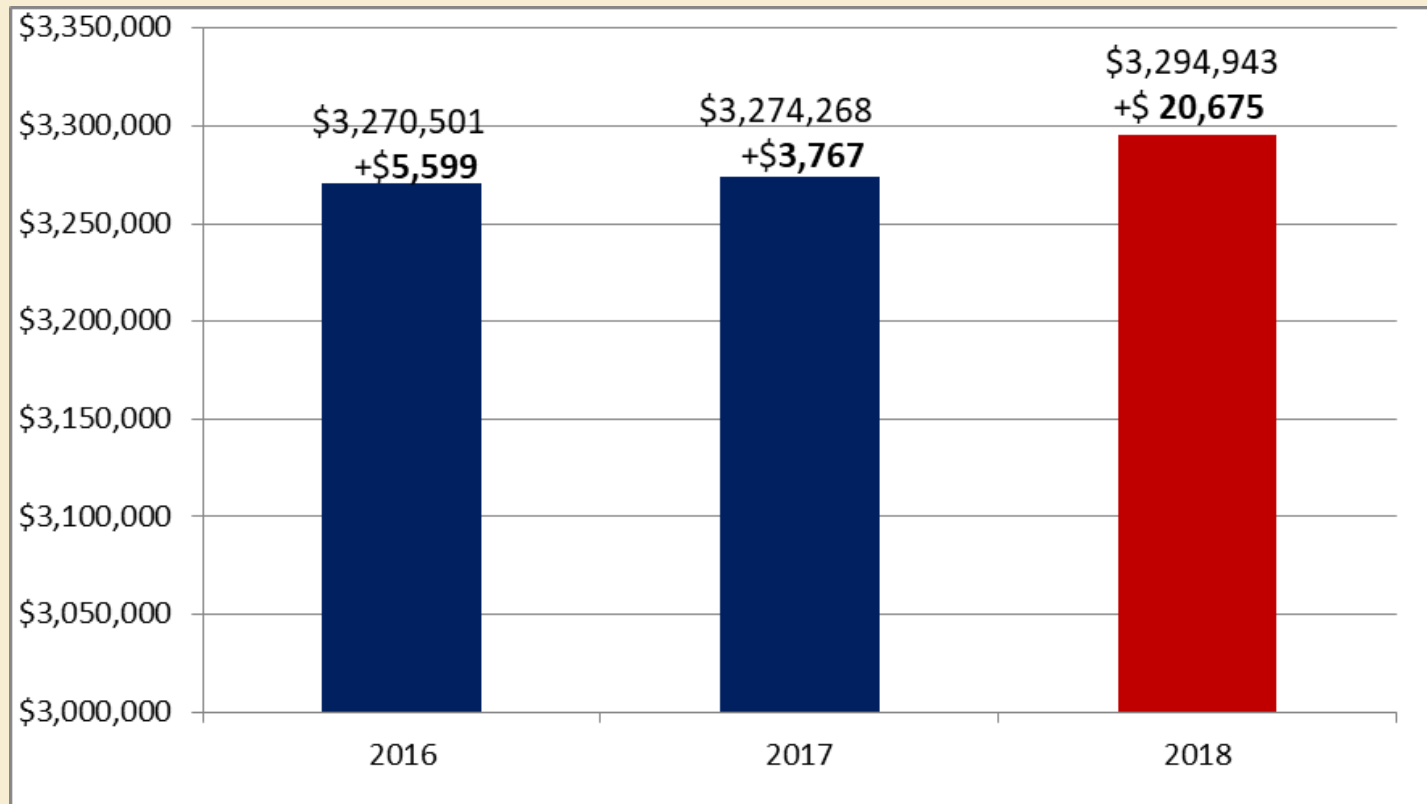


■ **Changes in Assessed Valuation**

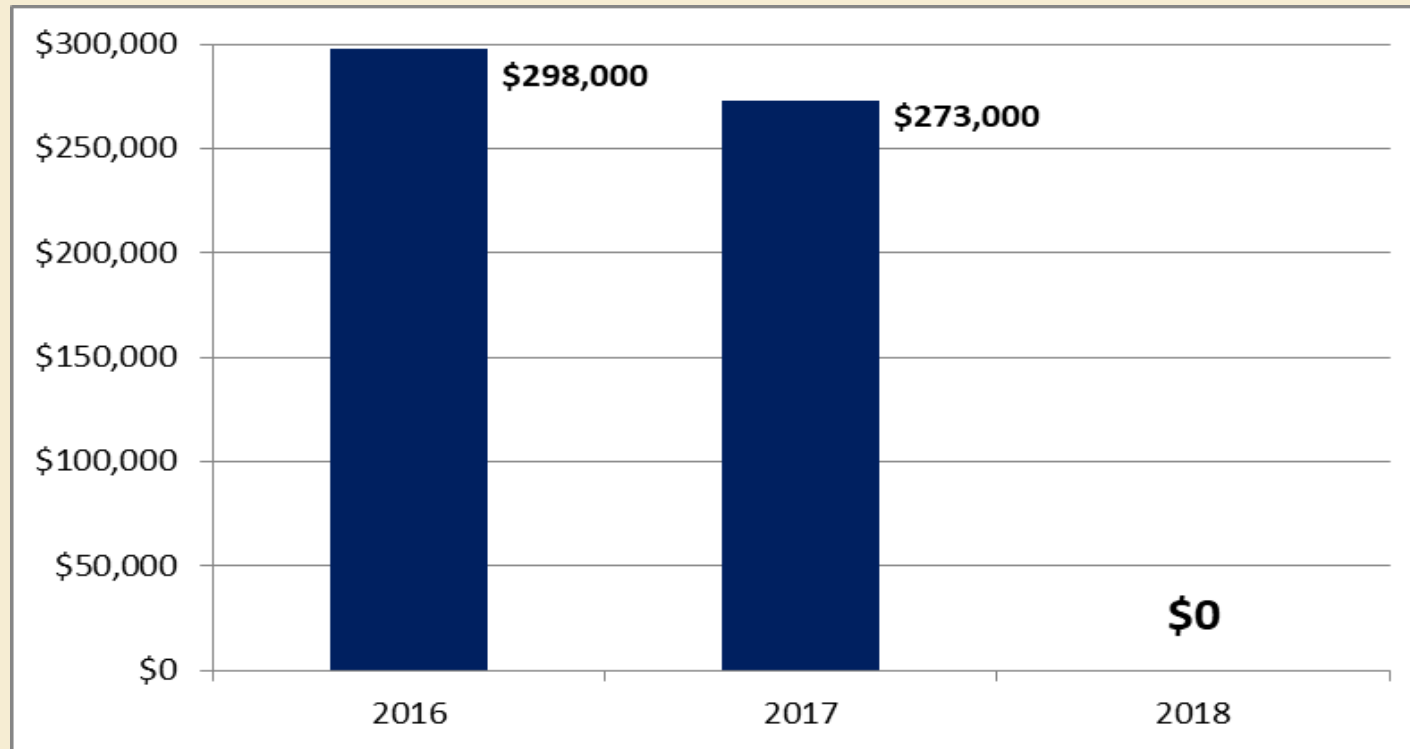
Factors:

- Construction and Improvements for New and Existing Homes and Businesses
- Annexation of Property into Cities
- Value of Agricultural Land
- Amounts of Motor Vehicle Tax Revenue
- Amounts of Oil and Gas Tax Revenue

■ SCKLS General & Employee Benefit Fund Expenditures



■ No Additional Property Tax Required



■ Budget Meeting Procedure

Conclude Director's Report

Open public hearing at which time you may ask questions and/or comment

Close public hearing

Conduct ballot vote on budget

Report ballot vote and approve motion to adopt 2018 SCKLS Budget

Other Announcements, Questions or Comments

Adjournment

■ **Public Hearing for the SCKLS 2018 Budget**

At this time the public hearing is open for the purposes of hearing and answering objections of taxpayers relating to the proposed use of all funds and amount of tax to be levied.

■ **Ballot Vote on the Adoption of the SCKLS 2018 Budget**

“Shall the System Board of the South Central Kansas Library System adopt the SCKLS 2018 Budget?”

___Yes

___No

Signature:

Print Name:

- **Report of the Ballot Vote on the Adoption of the SCKLS 2018 Budget**

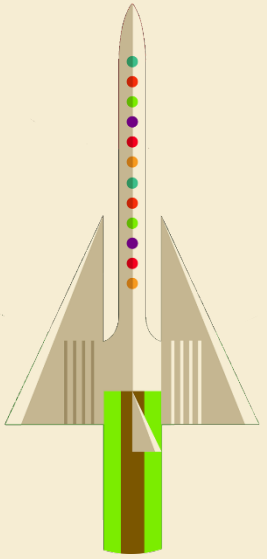
16 Votes in Favor

0 Votes Opposed

- **Motion and Second for the Adoption of the SCKLS 2018 Budget**

16 In Favor

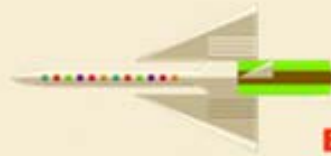
None Opposed



QUESTIONS OR COMMENTS?

■ Motion and second to Adjourn

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Courtesy NASA/JPL-Caltech. Original image downloaded from <http://www.jpl.nasa.gov/visions-of-the-future/> on 10/12/2016.

■ **Upcoming SCKLS Events**

- August 18, Storytime Workshop
- September 12, SCKLS Open House
- September 18 – 21, Polaris/III Training
- September 22, BLaST #1 Training