
Special System Board Meeting Proposed 2019 SCKLS Budget

August 10, 2018



Purpose

To consider and vote on the approval and adoption of the South Central Kansas Library System Proposed 2019 Budget

Kansas Statutes Annotated (KSA) 79-2550a



The System Board

The system board shall consist of one or more representatives selected by each of the boards participating in the regional system, and one or more representatives appointed by the county to represent territory not within the district of participating library board but within the territory of the regional system of cooperating libraries.

Kansas Statutes Annotated (KSA) 79-2550



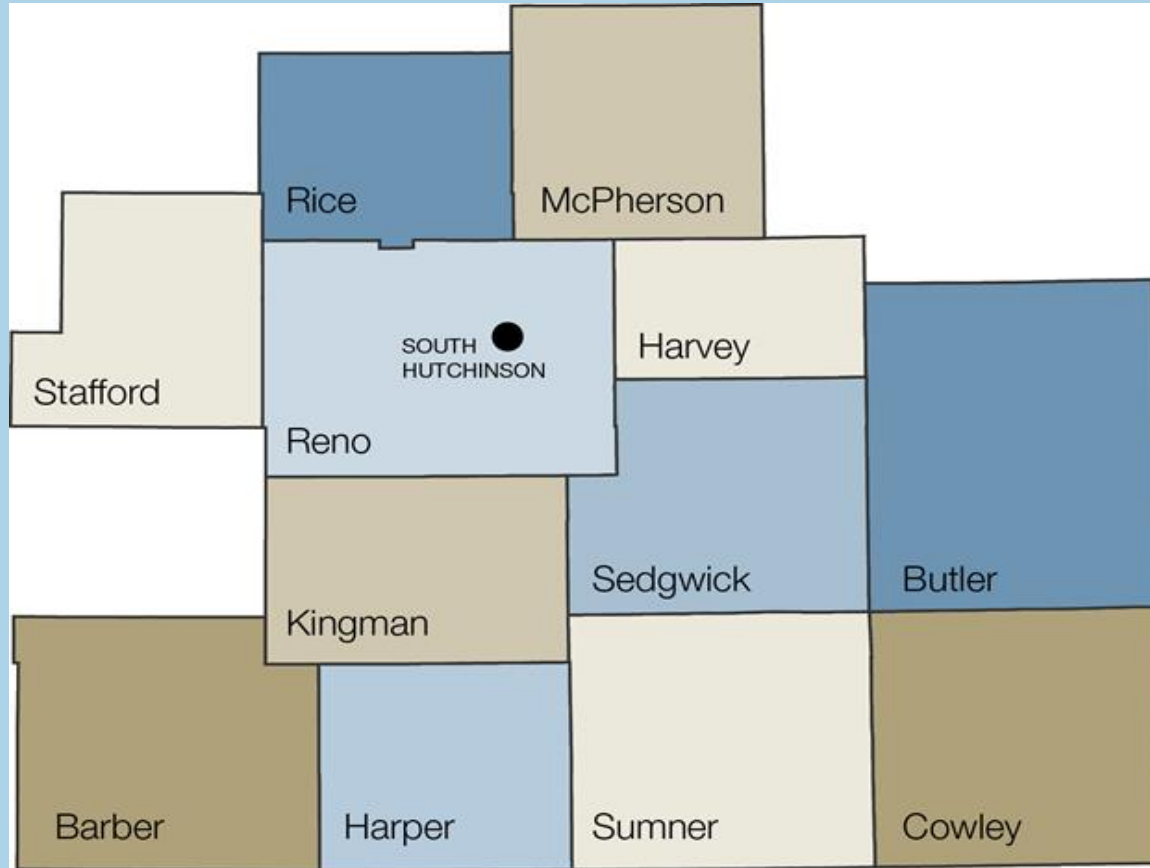
County Appointees

Current governor appointees to the System Board serve until they are re-appointed or their replacement is named by the county commission of each county.

SCKLS Bylaws



SCKLS Tax and Service Area



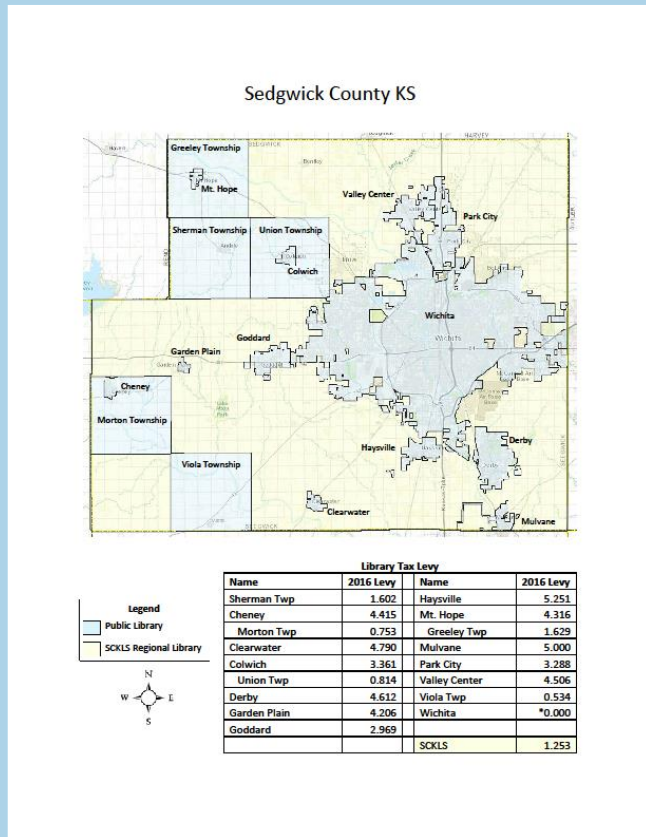
SCKLS Tax and Service Area

Property not within the boundaries of the 72 legally-established public library taxing districts in SCKLS is taxed as part of the regional library system special district.

Kansas Statutes Annotated (KSA) 79-2550



SCKLS Tax Unit Maps by County



<https://sckls.info/index.aspx?NID=253>



Member Library Services to Citizens and Students

In 2017, member public and academic libraries provided access to **93,577 registered library users** who pay the regional library system tax and/or who reside outside an established public library taxing district.

In 2017, member public and academic libraries **interlibrary loaned 59,755** items to requesting libraries on behalf of citizens and students in SCKLS.



SCKLS Grants and Services to Member Libraries

In 2017, SCKLS provided a total of **\$3,660,554 in grants and services** to 144 member public, academic, school district and special libraries.

Value of grants and services calculated using standardized cost methodology and SCKLS Staff recording and reporting grants and Services to member libraries.



Determining the 2019 Budget

NOTICE OF BUDGET HEARING

The governing body of
South Central Kansas Library System, Kansas
Reno County

will meet on August 10, 2018 at 9:00 AM at S Central KS Ed Ctr, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at SCKLS, 321A N. Main, South Hutchinson, KS and will be available at this hearing.

SUPPORTING COUNTIES

Reno County (home county) Harper, Stafford, Kingman, Rice, Harvey
 Cowley, Sumner, Barber, McPherson, Butler, Sedgwick

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,721,338	1.172	3,018,435	1.172	3,224,407	2,844,087	1.156
Employee Benefits	188,058	0.081	196,200	0.081	290,718	199,282	0.081
Capital Improvement	36,808		25,000		867,593		
Non-Budgeted Funds	166,817						
Totals	3,113,021	1.253	3,239,635	1.253	4,382,718	3,043,369	1.237
Less: Transfers	75,000		50,000		100,000		
Net Expenditures	3,038,021		3,189,635		4,282,718		
Total Tax Levied	2,831,832		2,942,501				
Assessed Valuation	2,256,639,345		2,348,195,843		2,460,271,742		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	36,279	0	0
Total	36,279	0	0

*Tax rates are expressed in mills.

Paul Hawkins
 Director

No assurance is provided.

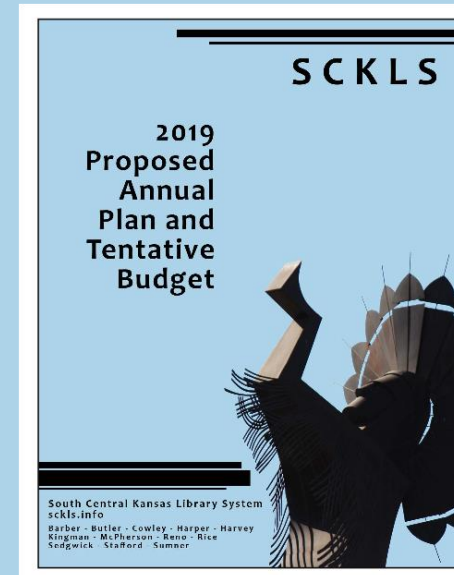
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SCKLS 2019 Plan and Tentative Budget

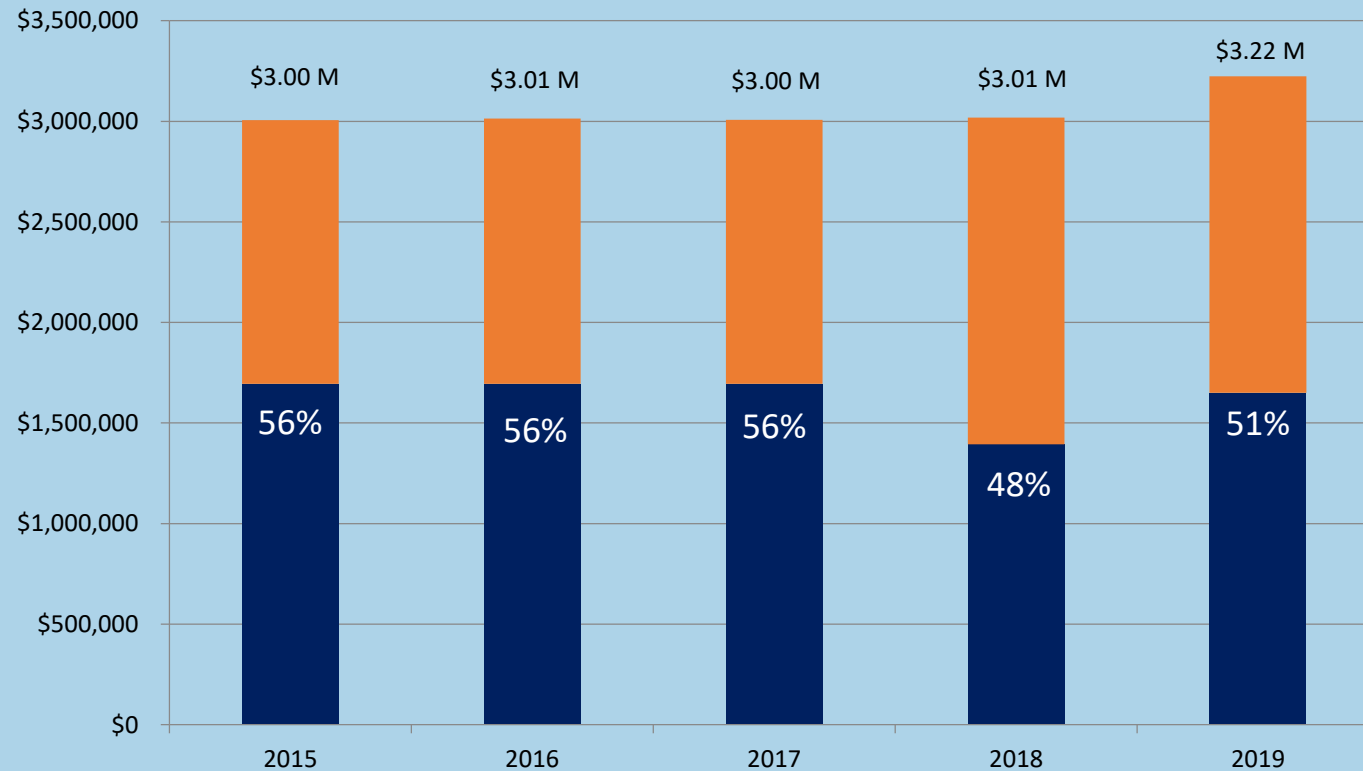
Approved in May 2018 by
SCKLS Executive Committee

Approved in June 2018 by
Kansas State Library Board,
Topeka



<https://sckls.info/ArchiveCenter/ViewFile/Item/614>

Grants as A Percentage of Total General Fund Expenditures



Factors Determining the Budget

Amount of Dollars Estimated in Income

Amount of Dollars Projected for Expenses

Equals Budget

Estimated Assessed Valuation of Property in Taxing District

Amount of Property Tax Required to Fund the Budget

Equals Mill Rate



Factors Affecting the Tax Levy

Construction and Improvements for New and Existing Homes and Businesses

Annexation of Property into Cities (Wichita and Derby)

Value of Agricultural Land

Amounts of Motor Vehicle Tax Revenue

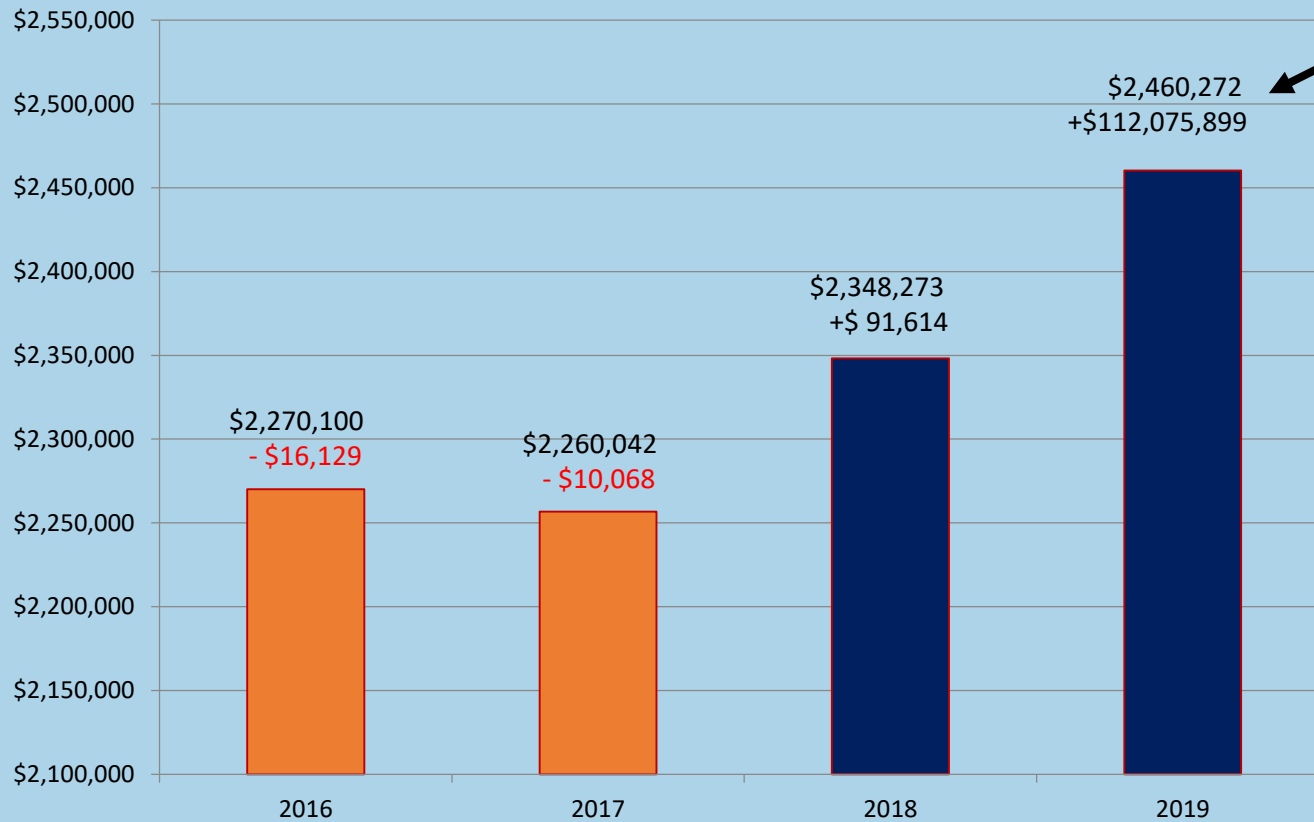
Amounts of Oil and Gas Tax Revenue

Tax Appeals (Rice County)

Cash Forward Balance



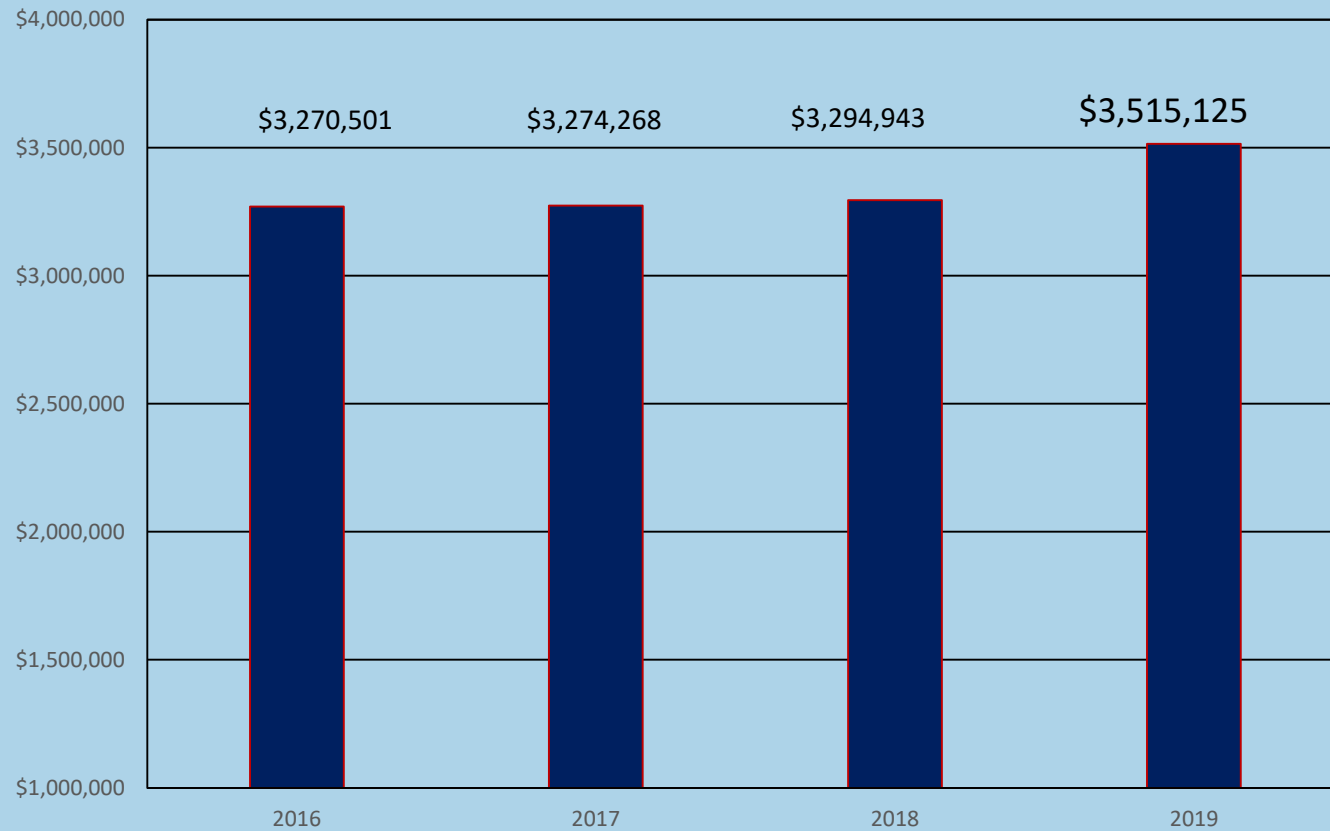
Assessed Valuation of Property



Value of 1 mill
Increase in amount of assessed
valuation



General and Employee Benefit Fund Expenditures



General and Employee Benefits Fund Expenditures

General Fund

\$205,972	<i>Increase</i>	
	\$177,153	Cash Balance Forward
	\$ 28,819	Grants/Salaries

Employee Benefits Fund

\$ 14,477	<i>Increase</i>	
	\$ 14,477	Health Insurance

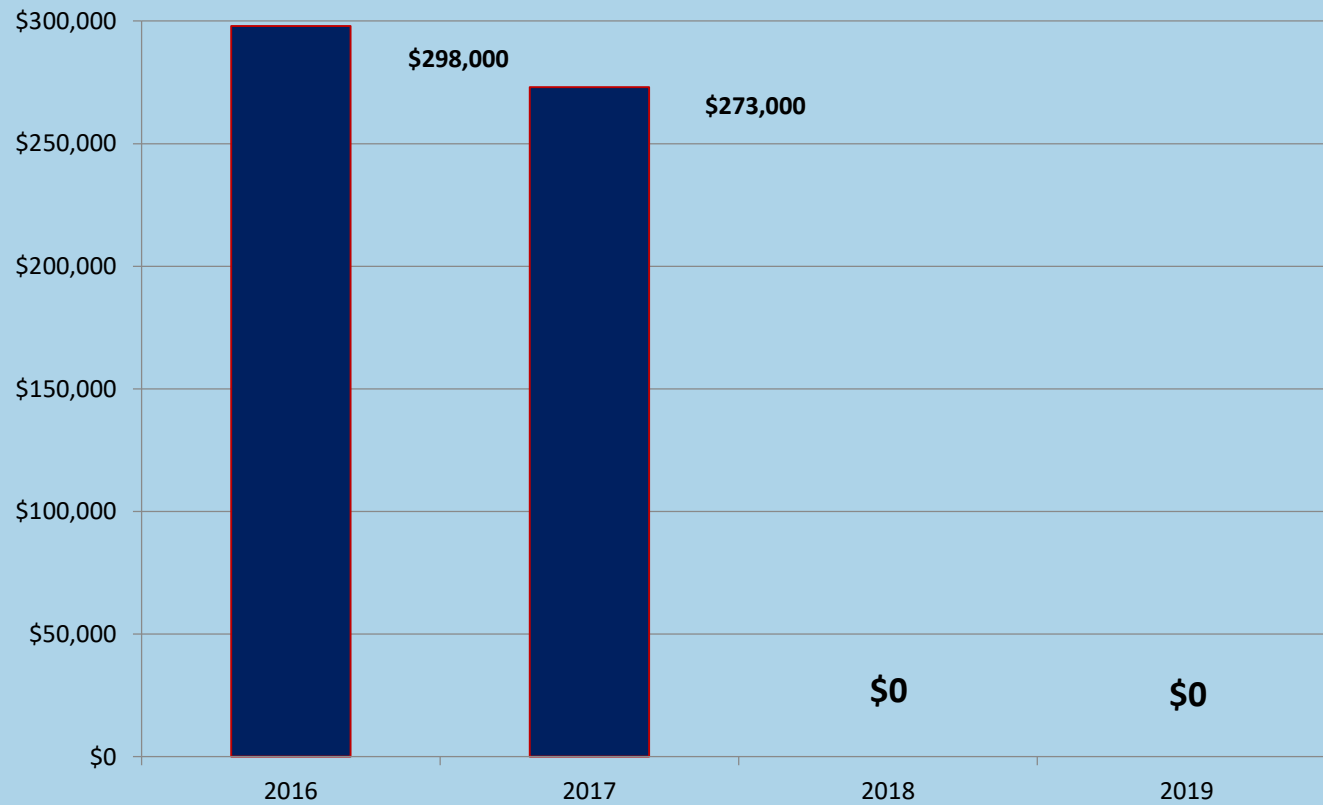


Summary of Significant Assumptions

This financial projection presents, to the best of SCKLS's knowledge and belief the results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly the projections may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances do not occur as expected, and those differences may be material.



No Additional Property Tax Required



Meeting Procedure

Conclude Director's Report

Open **public hearing** at which time questions and/or comments may be made

Close public hearing

Conduct ballot vote on budget

Report ballot vote

Questions or Comments

Motion to Adjourn



Public Hearing

At this time the public hearing is open for the purposes of hearing and answering objections of taxpayers relating to the proposed use of all funds and amount of tax to be levied.



Ballot Vote

“Shall the System Board of the South Central Kansas Library System approve and adopt the SCKLS 2019 Budget?”

Yes

No

Signature:

Print Name:



Questions or Comments

Motion to Adjourn

